

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**BUDGET & FINANCE COMMITTEE**

APRIL 19, 2021 | 6:00 PM | TC COURTHOUSE

**Agenda**

1. Open Meeting
2. Attendance
3. Review Minutes from March 15, 2021
4. County Trustee Report / Financial Summaries for March 2021
5. Budget Amendments

**101 – GENERAL FUND**

2021-101-28	CARES Act Grant Funding – Senior Center	\$	5,250
<i>Added funding to the CARES Act for the Senior Center. Grant administered by GNRC.</i>			
2021-101-29	TNCAMS: Sheriff Roof		28,300
<i>Money from TNCAMS funding to install new roof on Sheriff Patrol Station, 210 Broadway.</i>			
2021-101-30	TNCAMS: Sheriff Computers		96,000
<i>Money from TNCAMS funding for new computers in the Sheriff's Department.</i>			
2021-101-31	Sheriff: School Resource Officers		86,888
<i>Sheriff's Department to add to budget for full amount of the SRO staff and to clean up underestimated line items.</i>			
2021-101-32	Insurance Recovery: Fire Hall		1,250
<i>Insurance Recovery from damages incurred to the Fire Hall roof and gutters during February 2021 inclement weather.</i>			
2021-101-33	Coroner / Med Examiner		5,925
<i>Reimb of autopsy expenses from CoreCivic.</i>			
2021-101-34	EMA: Homeland Security Grant		8,414
<i>Appropriating funding from the Homeland Security Grant Program 2020. To be used to fund training, exercises, planning, and equipment purchases.</i>			
2021-101-35	Clean Up Line Items		53,197
2021-101-36	GNRC Strategic Planning		26,000
<i>GNRC Strategic Planning. Will consist of a comprehensive growth plan and capital improvement plan.</i>			

**111 – URBAN SERVICE FUND**

**FUND BALANCE DRAW**

2021-111-01FB	Streetscape: Change Orders	\$	60,000
<i>Additional funding needed to complete project due to change orders concerning the paving.</i>			

**141 – SCHOOL GP FUND**

2021-141-17 (#45)	BEP Funding Certified Bonus	\$	59,000
<i>BA reflects \$59,000 for the 2% bonus provided by additional BEP allocation for certified personnel and puts bonus into corresponding accounts.</i>			

6. Discussion items
7. Public Comments
8. Adjourn